



## B. L. KASHYAP & SONS LIMITED

A-21/B-1, Mohan Cooperative Industrial Estate  
Mathura Road, New Delhi-110044-India  
Ph:91-11-40500200

Amount in Lakhs

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2008

SL. NO	PARTICULARS	3 Months Ended ( Audited ) 31.03.2008	3 Months Ended ( Audited ) 31.03.2007	Year Ended ( Audited ) 31.03.2008	Year Ended ( Audited ) 31.03.2007	Consolidated Year Ended ( Audited ) 31.03.2008	Consolidated ( Year Ended ) ( Audited ) 31.03.2007
01	Net Sales/Income from Operations	46,210.37	23,734.36	154,274.36	80,809.69	155,879.91	81,366.00
02	Other Income	390.02	328.99	2,187.44	795.38	1,995.59	667.81
03	Total Income	46,600.39	24,063.35	156,461.81	81,605.07	157,875.51	82,033.81
04	Total Expenditure	40,437.51	20,587.61	135,850.54	71,573.83	137,119.60	71,668.61
	a.Decrease/(Increase) in Work in Progress	23,946.00	11,289.37	78,402.13	42,783.45	79,228.18	43,064.26
	/.Consumption of Raw Materials				-		
	b.Wages	15,024.83	7,504.11	49,148.03	23,136.65	49,249.63	22,987.55
	c.Other Expenses	1,466.69	1,794.14	8,300.38	5,653.73	8,641.80	5,616.80
05	Operating Profit/EBITA	6,162.88	3,475.74	20,611.27	10,031.24	20,755.91	10,365.20
06	Interest	501.20	189.64	1,610.84	497.82	1,719.63	384.16
07	Exceptional Items	-	-	-	-	-	-
08	Depreciation	452.55	265.04	1,558.30	994.94	1,745.45	1,008.29
09	Profit Before Tax	5,209.13	3,021.07	17,442.13	8,538.48	17,290.82	8,972.75
10	Provision for Tax-Current Year	1,622.83	1,019.73	5,769.77	2,899.55	5,859.78	3,049.00
11	Provision for Deferred Tax	30.94	67.20	60.28	36.58	(70.08)	35.69
12	Fringe Benefit Tax	24.82	11.62	75.76	40.43	81.69	41.64
13	Net Profit After Tax ( from ordinary activities )	3,530.53	1,922.52	11,536.32	5,561.92	11,419.44	5,846.42
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit after extraordinary items	3,530.53	1,922.52	11,536.32	5,561.92	11,419.44	5,846.42
16	Minority Interest	-	-	-	-	2.63	5.84
17	Net Profit After Minority Interest	3,530.53	1,922.52	11,536.32	5,561.92	11,416.81	5,840.58
18	Paid Up Equity Share Capital( Face value Rs 5/- each)	1,027.20	1,027.20	1,027.20	1,027.20	1,027.20	1,027.20
19	Reserves excl.Revaluation Reserves	-	-	39,097.59	28,522.69	39,352.67	28,867.81
20	Earning Per Share ( Basic )	17.19	9.36	56.15	27.07	55.59	28.46
21	Earning Per Share ( Diluted)	17.19	9.36	56.15	27.07	55.59	28.46
22	Aggregate of Public Shareholding						
	No:Of Shares	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	Percentage	29.21%	29.21%	29.21%	29.21%	29.21%	29.21%

### Notes:

- The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 28th June 2008
- The Board has recommended dividend of Rs 4/- per share on the face value of Rs 5/- per share, subject to the approval of the members of the Company in the ensuing Annual General Meeting.
- The Company's operations mainly consist of only one segment i.e. Construction and therefore the figures above relate to that segment.
- The Company received nil investor complaint during the quarter ended 31st March, 2008 and had nil opening complaints. The closing pending complaints were Nil.
- IPO Proceeds in March 2006: Rs 20002 lakhs, the utilisation of the funds has been as follows: Plant & Machinery Rs 6476 lakhs, Investment/Advances in Subsidiaries Rs 1991.18 lakhs, IPO Expenses Rs 787.42, Working Capital Utilisation Rs 4547.17 lakhs Short Term Investments in Liquid Mutual Funds( pending Utilisation) Rs 6200 lakhs and Balance Rs 0.23 lakhs in Bank Account.
- The surplus IPO funds have been invested in FMP( Fixed Maturity Plan)/ Liquid Schemes floated by various Mutual Funds and gain accrued but unrealised for Rs 688.18 lakhs has not been accounted in financial Books, following Generally Accepted Accounting Principles.The Investments have been made in securities, eligible for, double indexation benefits and there would be negligible tax liability on the same.
- Previous period/ year figures have been regrouped/rearranged wherever considered necessary.
- Segment Reporting as per Accounting Standard 17 is not applicable to the Company for the period/ year under reporting.
- Provision for retirement benefits has been made in terms of revised AS-15 issued by the Institute of Chartered Accountants of India.
- During the year the shares of the Company were split to the face value of Rs 5/- each from the face value of Rs 10/- each, consequent to the shareholders approval in the Annual General Meeting held on 21st September 2007.
- During the year the shares of the Company were split in the face value of Rs 5/- each and therefore the EPS/ No Of Shares for the preceding periods and years has also been realigned with the face value of Rs 5/- each to make the figures comparable.

Place: New Delhi  
Dated: 28th June, 2008

For and on Behalf of the Board

Vineet Kashyap  
Managing Director