

## **B. L. KASHYAP AND SONS LIMITED**

B-1 Extension/ E-23 , Mohan Cooperative Industrial Estate Mathura Road, New Delhi-110044-India Ph:91-11-40500300 ; Fax 91-11-40500333

Rs in Lakhs

SL. NO	PARTICULARS	3 Months Ended (Audited)	3 Months Ended ( Audited)	12 Months Ended ( Audited)	12 Months Ended ( Audited)	Consolidated (Audited)	Consolidated (Audited)
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
04	- Net Color/I	47.414.45	29.116.73	152.238.85	101.658.87	158.607.76	104.843.47
01	a.Net Sales/Income from Operations						
	b.Other Operating Income	872.96	71.09	1,027.72	205.84	880.19	1,156.27
	Total Income	48,287.41	29,187.82	153,266.57	101,864.70	159,487.95	105,999.74
02		04.004.00	44.074.00	77 004 04	E0 4E4 00	75 750 00	E0.040.00
	a.Decrease/(Increase) in Work in Progress	24,281.32	14,074.93	77,301.81	52,454.06	75,753.22	50,910.23
	/Consumption of Raw Materials	47.540.40	40.450.04	F0 400 40	00 707 40	E4 407 E4	05 074 7
	b.Wages and Employees Cost	17,513.19	10,450.61	53,436.16	33,797.42	54,467.51	35,271.7 1.948.9
	c.Project Expenses	-	-	-	•	2,341.69	
	d.Joint Development Expenses	- 500.74	447.50	4 000 00	4 700 00	3,182.73	1,425.4
	e.Depreciation	582.71	447.52	1,999.09	1,723.36	2,168.55	1,922.7
	f.Other Expenses	3,534.59	2,340.64	11,199.84	7,194.18	11,659.72	7,457.8
	g.Total Expenditure	45,911.81	27,313.69	143,936.90	95,169.02	149,573.42	98,937.0
03	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,375.60	1,874.13	9,329.67	6,695.69	9,914.53	7,062.73
04	Other Income	1,274.93	971.91	4,662.17	3,481.54	1,096.78	420.4
05	Profit before Interest and Exceptional Items(3+4)	3,650.53	2,846.05	13,991.84	10,177.23	11,011.31	7,483.1
06	Interest	1,898.32	1,225.62	6,510.54	4,345.39	3,458.84	1,804.9
07	Profit After Interest but before Exceptional Items (5-6)	1,752.21	1,620.43	7,481.30	5,831.84	7,552.47	5,678.2
80	Exceptional Items	-		-	-	-	-
09	Profit/ (Loss) from Ordinary Activities before Tax ( 7+8)	1,752.21	1,620.43	7,481.30	5,831.84	7,552.47	5,678.2
10	Tax Expenses						
	a.Provision for Income/Wealth Tax-Current Year	575.93	270.27	2,544.20	1,738.03	2,639.30	1,763.6
	b.Provision for Deferred Tax	(178.50)	(66.34)	34.63	(88.50)	74.79	(98.40
	Total Provision for Taxes	397.43	203.93	2.578.83	1.649.53	2.714.09	1.665.29
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	1,354,78	1,416,49	4,902.48	4,182.31	4,838.38	4,012.9
12	Extra Ordinary Items/ Prior period Expenses	37.67	-	37.66	-	45.10	
13	Net Profit for the Period/Year (11-12)	1,392.45	1,416.49	4,940.14	4,182.31	4,883.48	4,012.9
14	Minority Interests	1,002.10	1,110.10	-	- 1,102.01	2.47	(1.6
	Net Profit after Minority Interests	1.392.45	1,416,49	4.940.14	4.182.31	4.881.01	4.014.54
16	Paid Up Equity Share Capital ( Face Value of the share Rs 1/- )	2,054.40	1,027.20	2,054.40	1,027.20	2,054.40	1,027.20
17		2,004.40	1,027.20	54.276.78	50.602.59	52.832.62	50.257.00
18		0.68	0.69	2.40	2.04	2.38	1.95
19	Earning Per Share ( Diluted)	0.68	0.69	2.40	2.04	2.38	1.98
20	Aggregate of Public Shareholding	0.00	0.00	2.10	2.01	2.00	1.00
20	No:Of Shares	59,414,120	5,941,412	59,414,120	5,941,412	59,414,120	5,941,41
	'Percentage	28.92%	28.92%	28.92%	28.92%	28.92%	28.929
21	Promoters and Promoter Group Shareholding	20.0270	20.0270	20.0270	20.0270	20.0270	20.02
21							
	a) Pledged/ Encumbered -Number of Shares	51085000	4248500	51085000	4248500	51085000	424850
		34.98%	29.09%	34.98%	29.09%	34.98%	29.099
	-Percentage of Shares( as a % of the total shareholding of promoter a	34.90%	25.09%	34.90%	23.03%	34.30%	29.09
	promoter group)	24.87%	20.699/	24.070/	20 699/	24.87%	20.690
	-Percentage of Shares( as a % of the total shareholding of the Compa	24.87%	20.68%	24.87%	20.68%	24.87%	20.689
	b) Non-Encumbered	04040990	1025/000	04040990	10254000	04040990	1025406
	-Number of Shares	94940880	10354088	94940880	10354088	94940880	1035408
	<ul> <li>-Percentage of Shares( as a % of the total shareholding of promoter a promoter group)</li> </ul>	65.02%	70.91%	65.02%	70.91%	65.02%	70.919
	-Percentage of Shares( as a % of the total shareholding of the Compa	46.21%	50.39%	46.21%	50.39%	46.21%	50.399

Statement of Assets and Liabilities under Clause 41(1)(ea) of the Listing Agreement

CI	PARTICULARS  PARTICULARS	STANDALONE	STANDALONE	CONSOLIDATED	CONSOLIDATED
SL.	PARTICULARS				
NO		AUDITED 31.03.2011	AUDITED 31.03.2010	AUDITED 31.03.2011	AUDITED 31.03.2010
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
١.					
1	Shareholders Fund	0054.40	1007.00	2054.40	4007.00
	- Share Capital	2054.40	1027.20	2054.40	1027.20
	- Reserves and Surplus	54276.78	50602.59	52832.62	49225.48
2	Loan Funds	40500.07	04000.04	50050 45	05057.47
	- Secured Loans	46599.37	31682.94	50856.45	35257.47
	- Un Secured Loans	6118.76	13000.00	9834.50	13248.97
3	Deferred Tax Liability	231.58	196.95	8.92	0.00
	Minority Interests	-		14.73	12.27
	TOTAL	109280.89	96509.68	115601.62	98771.39
4	Fixed Assets	15023.89	11150.38	50755.79	36481.11
5	Investments	1914.24	1414.12	536.15	36.03
6	Current Assets, Loans and Advances				
	- Inventories	45120.55	24966.21	50078.85	28868.65
	- Sundry Debtors	55696.78	52748.12	51474.00	47519.00
	- Cash and Bank Balances	2607.70	4602.88	3367.06	5062.69
	-Other Current Assets/Stock In Trade	1183.49	916.47	1183.48	916.47
	- Loans and Advances	54496.77	40118.74	29796.22	22705.03
	SUB TOTAL	159105.29	123352.42	135899.61	105071.84
	Less:Current Liabilities and Provisions				
	-Liabilities	63345.31	36959.23	68002.99	40360.08
	-Provisions	3417.22	2448.01	3588.74	2528.79
	SUB TOTAL	66762.53	39407.24	71591.73	42888.87
l	Net Current Assets	92342.76	83945.18	64307.88	62182.97
l	Deferred Tax Assets	-	-	-	65.87
7	Miscellaneous Expenditure	-	-	1.80	5.41
l	TOTAL	109280.89	96509.68	115601.62	98771.39
		0.00	0.00	0.00	0.00

- Notes:

  01 The above results have been reviewed by the Audit Committee at its meting held on 28th May 2011 and have been approved by the Board of Directors at its meeting held on 28 th May, 2011.

  102 The Board of Directors of the Company has recommended dividend of 10 paise per share (10%) of Rs 1/-each for the financial year ended 31 st March 2011.

  103 The Company's operations mainly consists of only one segment le. Construction and therefore the financial verse ended 31 st March 2011.

  104 The Company received Nil investor complaint during the quarter ended 31 st March 2011, and had Nil Opening complaints thus closing pending complaints were NIL.

  105 During the vear the Company has issued borus in the ratio of 1:1, which was done in the month of Cotober 2010, after split of face value of the shares from Rs 5/- to Rs 1/- each

  106 Earnings per share for the quarter ended 31st March 2010 and year ended 31st march 2011 has been reworked to give the effect of subdivision and bonus shares issued during the year ended 31st march 2011

  107 During the period beginning from 1st January 2011 till 28th May, the Company has received fresh Orders for Rs 741 crores.

  108 Previous period/ year figures have been regrouped/rearranged/reworked/restated wherever considered necessary.

Place: New Delhi Dated: 28TH MAY , 2011

For B. L. KASHYAP AND SONS LIMITED

Vineet Kashyap Managing Director

WE BUILD YOUR WORLD