

B. L. Kashyap and Sons Limited
Regd. Office: 409, 4th Floor DLF Tower-A, Jasola, New Delhi-110025
Phone: 011 40500300; **CIN:** L74899DL1989PLC036148

CSR Annual Action Plan
for Financial Year 2025-26

Particulars						Amount
Sr No	CSR programmes	Activity under Schedule VII	Manner of Execution	Implementation Schedule	Modalities of Utilization of funds in FY 25-26	Allocated Budget (₹ in Lakhs)
1.	BLK Roots women's team	Clause (iii)-empowering women	Direct on its own by the Company or	On or before 31st March 2026. To be discussed and decided by the CSR Committee	As per the mechanism prescribed under CSR Policy	88.00
2.	Enhancing Educational opportunities for rural and marginalized communities	Clause (ii)-Promotion of Education and Skill Development	Through Implementation agency	On or before 31st March 2026. To be discussed and decided by the CSR Committee	As per the mechanism prescribed under CSR Policy	7.00
3.	Construction of School Building	Clause (ii)-Promotion of Education and Skill Development s		On or before 31st March 2026. To be discussed and decided by the CSR Committee	As per the mechanism prescribed under CSR Policy	5.00
4.	Towards benefit of the Institute engaged in eradication of Leprosy	Clause (i)-Promoting health care		On or before 31st March 2026. To be discussed and decided by the CSR Committee	As per the mechanism prescribed under CSR Policy	10.00
Total						110.00

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Note:

The amount for each Project / Activity will be allocated as per the viability of the activity being undertaken at the time of granting approval for the initiative by the CSR Committee.

The implementation, monitoring & reporting mechanism and manner of utilisation will be as provided in the CSR Policy Framework. Details of Need and Impact assessment are not applicable.

Surplus arising out of CSR activities:

Any surplus arising out of the CSR activities shall not form part of the business profit of the company and shall be utilized as under:

1. ploughed back into the same project or
2. transferred to the Unspent CSR Account and spent in pursuance of CSR policy and annual action plan of the company or
3. transferred such surplus amount to a Fund specified in Schedule VII, within a period of six months of the expiry of the financial year

In case the surplus is transferred to unspent CSR account of the Company as per clause 2 aforesaid, the Company shall spend such surplus as under:

- a) spend on any project as approved in clause 1 of this annual action plan
- b) spend on a new project as may be approved by the Board based on the recommendation of the CSR Committee

Alteration of Annual Action Plan:

The Board may alter this annual action plan at any time during the financial year, as per the recommendation of the CSR Committee, based on the reasonable justification to that effect.